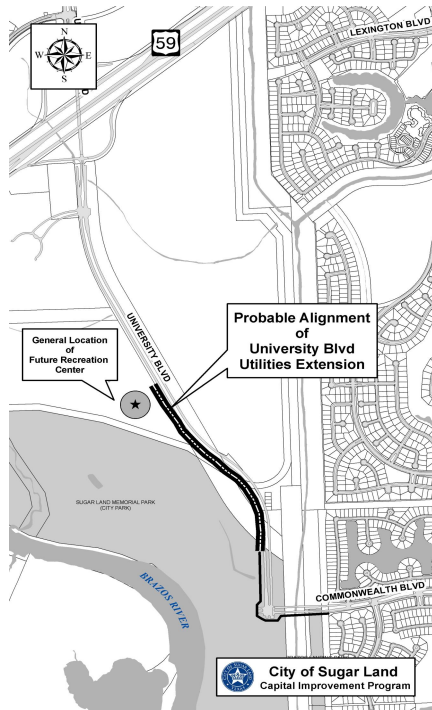


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	WA0805			PROJECT DESCRIPTION FY2008 Phase I design and construction of approximately 2,800 LF of 24" Water Line and 3,000 LF of 6" force main paralleling University Boulevard, north of Commonwealth Boulevard to the City proposed recreation center in Tract 5 and installation of an on-site lift station to service the center. This project provides water and wastewater services to the recreation center, which is scheduled to be completed in the spring of 2008. FY09/10 Phase II is to complete the 24" WL loop to US 59.	
PROJECT TITLE	UNIVERSITY BOULEVARD UTILITY EXTENSION				
PROJECT STATUS	DESIGN PHASE				
PROJECT MANAGER	PETE POLITO				
CONSULTANT	HUITT-ZOLLAR				
CONTRACTOR					
BUDGET	\$935,000				
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH		PROGRESS PHOTO
PER *					
LAND/ROW **					
DESIGN/SURVEYING	10/07 – 01/08				
CONSTRUCTION	02/08 – 05/08				
EQUIPMENT					
SCHEDULE COMMENTS					

*PER = Preliminary Engineering Report

**ROW = Right-of-Way